"We make polymers, we care for the environment"



"

Ð

10

At Derypol, we believe that all accidents can be avoided, and everyone who works in the company must go back home safely "

Company Profile **Our mission**

"At DERYPOL, we work hard to **detect market needs**, especially polymers for water treatment, and to **research and develop** products to meet these needs under strict quality control"

"Our concern for the **natural environment** has been introduced in our main goal; target and promote products to solve environmental problems, using processes that respect the environment. It is our contribution to care the environment "

> "We make polymers, we care for the environment"





Company Profile Our vision

"To be world leaders manufacturing in water dispersion polymers like water treatment flocculants and paper processes"

"To develop the international market and lead the Spanish water treatment market"

"To strengthen the culture oriented to innovation and customer satisfaction"



Company Profile Values



SAFETY

In everything we do

INTEGRITY

Ethical behavior

SERVICE

Effective, professional and responsible

INNOVATION

Continuous growth and improvement

RESPECT

Towards our customers, workers and stakeholders

TEAMWORK

Collaboration and orientation to results



Company Profile *Key Features*

Sales of **34,3 million €** + 1000 customers + 300 customers/collaborators in the world



Offices in **Barcelona & Shanghai** Factory & Laboratory in Les Franqueses del Valles Exports to more than **50 countries**

79 employees Professionals & People



DERYPOL DNA: Culture oriented towards innovation and differentiation

Exclusive HIMOLOC Technology the most Green, Blue, Innovative, Different, Easy and Magic polymers of the market + Other unique and differentiating products



Vitality Index: 16% Flexibility in developing business opportunities and our clients' needs

2009 - 2019 Sales incresed+89% Profit increased+163%



DERYPOL50: 2024 Revenues of 50 MM \in & Net Profit > 6.6 MM \in



Company Profile + 50 years, our history

1986 Flocky 1 Plant construction 1988 Launching HIMOLOC technology: the exclusive Water Dispersion Polymers

2006-2017

Exports exceed 50 countries

2010

Environment Award due to the acrylamide-free flocculants development (Generalitat de Catalunya) 2019 Flocky 2 Plant construction

1967

Birth of the company

1970

Beginning of activity Resins Plant **1996 - 2006** First ISO Accreditations

- ISO 9001 (1996)
- ISO 14001 (2000)
- EMAS (2001)
- OHSAS (2006)

2013

Commercial office opening in Shanghai (China)

Company Profile **Strategy**







Global: Our products go to more than 50 countries Our exports have increased more than 150% from 2009 to 2019 and represent the 62% of our total sales





INNOVATION, a key point for DERYPOL where we put good ideas into practice "



Creating Value



Productivity increase





Sustainability

Savings



Quality

Continuous quality improvement of our products, services, professionals and processes









PORTFOLIO

"DERYPOL is present in your life in many ways"

Water in our life Our reason for being

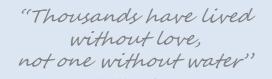


Water is THE KEY to many of our customers' key processes. With a broad suite of technologies and expertise, we help our customers manage water through conservation, recycling and reuse.

□ Increase of more than 500% of fresh water consumption in 100 years.

2/3 of the world's population will live in water stressed areas by
2025.

□ The greatest challenge is that water is to have it always available where needed.



W.H. Auden



WATER INVENTORY				
Saltwater	Freshwater			
97.5%	2.5%			

FRESHWATER INVENTORY						
	Freshwater					
Glaciers/ice caps	68.6%	1.72%				
Groundwater	30.1%	0.75%				
Lakes, rivers, ice/snow	1.3%	0.03%				



Customer Oriented

Customers value us with a 906/1000

- > 85% of our customers are very satisfied with our quality
- > 95% of our customers have full confidence in our products
- > 95% of our customers would recommend our products and services





What makes us unique

MISSION	VISION	MARKETS	STRATEGY	KEY SUCCESS FACTORS	KEY ACTIVITIES	KEY CAPABILITIES
Flocculants research, manufacture and sell Taking care of the environment	Leaders manufacturin g polymers in aqueous dispersion International Development Innovation and customer satisfaction	Water treatment Products for paper Oil&Gas Performance Products	Global Business Quality COSTUMER Innovation Portfolio	Fast decision making Flexibles Proactivity Know-How Financial Solvency	Strong vision of the future Priorization of activities Success in decision making Empathy and communication Synergy Continuous Improvement	HUB: Integrated Model Own Production Commercial & Marketing R&D/ Application Quality Customer service Logistics

THANK YOU

Our business growstogether with you"



